

Capital Fund 501-09 (ARRA)

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHA) **Part 11: Supporting Pages**

PHA Name Housing Authority of the County of Butte				Grant Type and Number: Capital Fund Program Grant No: CA 30 SO43501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009
Development Number/Name Ha-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA43-1A,								
1B & 4	A: Site work	1450	2	10,000.00				
	B: Rehab units Section 504 Compliance	1460	2	44,000.00				
CA43-3								
	A: Site work	1450	7	35,000.00				
	B: Rehab units Section 504 Compliance	1460	7	154,000.00				
CA43-2A								
& 2B								
	A: Site work	1450	1	5,000.00				
	B: Rehab units Section 504 Compliance	1460	1	22,000.00				
CA43-10								
	A: Window Replacemnt	1460	377	147,124.00				
CA43-13								
	A: Replace HVAC Units	1460	45	208,000.00				
	B: Replace Roof	1460	24	94,307.00				
	C: Water Heater Replacement	1460	45	22,000.00				
CA43-14								
	A: Replace HVAC Units	1460	20	110,000.00				
	B: Water Heater Replacement	1460	20	10,000.00				
CA43 Authority								
Wide	A: Administration	1410		0.00				
			Total	861,431.00	0	0	0	