Capital Fund 501-08 Consolidated

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHA) **Part 11: Supporting Pages**

PHA Name Housing Authority of the County of Butte				**Grant Type and Number:** Capital Fund Program Grant No: CA 30 SO43501-08 \				Federal FY of Grant: 2008
Development Number/Name Ha-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA43-1A,	A: Site work	1450	1	12,000.00				
1B & 4	B: HVAC Unit Replacement	1460	1	24,000.00				
	C: Exterior Painting	1460	1	21,000.00				
	D: Shed Repair	1460	1	2,000.00				
CA43-3	A: Site work	1450	1	36,000.00				
	B: HVAC Unit Replacement	1460	2	15,000.00				
	C: Exterior Painting	1460	100	20,000.00				
				.				
CA43-2A	A: Site work	1450	1	10,000.00				
& 2B	B: HVAC Unit Replacement	1460	1	10,000.00				
	C: Exterior Painting	1460	1	2,100.00				
	D: Shed Repair	1460	1	2,000.00				
CA43-10	A: Site Work	1450	1	25,000.00				
	B: Window Replacement	1460	1	269,888.00				
CA43-13	A: Site Work	1450	1	16,000.00				
	B: Screen Doors	1460	1	36,000.00				
			Total	**500,988.00**	**0.00**	**0.00**	**0.00**	