Capital Fund 501-09 ARRA

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHA) **Part 11: Supporting Pages**

PHA Name Housing Authority of the County of Butte				**Grant Type and Number:** Capital Fund Program Grant No: CA 30 SO43501-07 \				Federal FY of Grant: 2007
Development Number/Name Ha-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CA43-1A,	A: Site work	1450	1	25,000.00	2,000.00	0.00	0.00	
1B & 4	B: HVAC Unit Replacement	1460	1	2,500.00	30,000.00	0.00	0.00	
CA43-3	A: Site work	1450	1	85,000.00	4,367.00	4,367.00	4,367.00	
	B: HVAC Unit Replacement	1460	2	14,500.00	32,853.28	0.00	0.00	
CA43-2A	A: Site work	1450	1	8,000.00	14,746.00	0.00	0.00	
& 2B	B: HVAC Unit Replacement	1460	1	2,000.00	23,301.00	0.00	0.00	
CA43-10	A: Site Work	1450	1	35,261.00	52,000.00	52,000.00	52,000.00	
	B: Sidewalk Work	1460	1	38,000.00	0.00	0.00	0.00	
	C: Washers and Dryers	1475	1	20,000.00	0.00	0.00	0.00	
	D: Remodel Laundry Room	1460	1	115,000.00	92,358.82	92,358.82	92,358.82	
CA43-13	A: Site Work	1450	1	15,820.00	7,800.00	7,800.00	7,800.00	
	B: Window Replacement	1460	1	4,600.00	0.00	0.00	0.00	
	C: Exterior Painting	1460	1	0.00	32,000.00	32,000.00	32,000.00	
CA43-14	A: Site Work	1450	1	14,500.00	14,500.00	14,500.00	14,500.00	
	B: Window Replacement	1460	1	2,500.00	7,500.00	0.00	0.00	
CA43-15	A: Site Work	1450	1	4,100.00	20,089.00	20,089.00	20,089.00	
	B: Screen Doors	1460	1	5,800.00	0.00	0.00	0.00	
	C: Exterior Painting	1460	1	0.00	32,000.00	31,793.00	31,793.00	
CA43 Authoriy	A:. Operations	1406	1	139,022.00	139,022.00	139,022.00	139,022.00	
Wide	B: Management Improvements	1408	1	18,000.00	0.00	0.00	0.00	
	C: Administration	1410	1	69,511.00	69,511.00	52,549.67	52,549.67	
	D: Fee and Cost	1430	1	25,000.00	70,066.00	58,779.03	58,779.03	
	F: Non-Dwelling Equipment	1475	1	49,000.00	49,000.00	19,451.27	19,451.27	
	G: Audit	1411	1	2,000.00	2,000.00	2,000.00	2,000.00	
			Total	**695,114.00**	**695,114.10**	**526,709.79**	**526,709.79**	